

## Presupuesto 2018-2022 en Guaranies

Rubros	2018	2019	2020	2021	2022
Copia Privada	6.612.589.962	6.943.219.460	7.290.380.433	7.509.091.846	7.734.364.602
Baile	4.758.399.291	4.996.319.255	5.246.135.218	5.403.519.275	5.565.624.853
Television p/Cable	3.124.751.094	3.280.988.648	3.445.038.081	3.548.389.223	3.654.840.900
Aparato de Radio	2.628.343.439	2.759.760.611	2.897.748.641	2.984.681.100	3.074.221.533
Television	2.490.324.284	2.614.840.498	2.745.582.523	2.827.949.999	2.912.788.499
Radio	1.507.057.155	1.582.410.013	1.661.530.514	1.711.376.429	1.762.717.722
Back Tone & Ring Tone	1.064.009.208	1.117.209.668	1.173.070.152	1.208.262.256	1.244.510.124
Aparato de TV	794.044.449	833.746.672	875.434.005	901.697.025	928.747.936
Conciertos y Recitales	653.157.926	685.815.822	720.106.613	741.709.812	763.961.106
Discotecas	539.056.370	566.009.189	594.309.648	612.138.937	630.503.105
Conciertos y Recitales (Nuevo)	455.869.425	478.662.897	502.596.042	517.673.923	533.204.140
Expo	183.605.580	192.785.859	202.425.152	208.497.907	214.752.844
Festival	177.366.856	186.235.199	195.546.959	201.413.368	207.455.769
Exterior Cobrado	84.999.020	89.248.970	93.711.419	96.522.762	99.418.444
Fonomecanico	82.883.901	87.028.096	91.379.501	94.120.886	96.944.513
Circo	4.815.000	5.055.750	5.308.538	5.467.794	5.631.827
Gran Derecho	834.600	876.330	920.147	947.751	976.183
<b>Total Ingresos</b>	<b>25.162.107.560</b>	<b>26.420.212.938</b>	<b>27.741.223.585</b>	<b>28.573.460.293</b>	<b>29.430.664.101</b>
<b>A distribuir Autores Nacionales y del Extranjero</b>	15.852.127.763	16.644.734.151	17.476.970.859	18.001.279.984	18.541.318.384
<b>Inversiones Sociales</b>	1.761.347.529	1.849.414.906	1.941.885.651	2.000.142.220	2.060.146.487
<b>Deducccion para Gastos Administrativos</b>	7.548.632.268	7.926.063.881	8.322.367.076	8.572.038.088	8.829.199.230
<b>Ahorro previsto en gastos Admistrativos</b>	1.258.105.378	1.321.010.647	1.664.473.415	1.714.407.618	1.765.839.846
<b>Superavit a Acumular 2018 a 2022</b>	1.258.105.378	2.579.116.025	4.243.589.440	5.957.997.058	7.723.836.904